

## SIMPLE MISSIONAL BUDGET FOR NEW CHURCHES

*Based on a \$100,000 budget assuming a weekly gathering*

*Does not include salary and benefits*

**Scale according to your needs**

<b>Area</b>	<b>Item</b>	<b>Amount</b>
<b>Worship/Liturgy</b>	Facilities Rent/Atmosphere/Maintain	\$25,000
	Supplies, Furnishings & Equipment	\$10,000
	Signage	\$500
	Children's class curriculum & supplies	\$2,000
<b>Total for category</b>		<b>\$37,500</b>
<b>Mission</b>	Missional Communities /Outward	\$7,400
	Church Outreach Events	\$5,000
	Justice Projects – local and global	\$10,000
	Marketing – Online and Offline	\$5,000
	Giving to Mission and Movement	\$10,000
	Networking	\$2,500
	<b>Total for category</b>	
<b>Community</b>	Equipper Training & Development	\$2,400
	Missional Communities /Inward	\$2,400
	Appreciation of Workers	\$1,200
	Database Software	\$1,000
	Follow up/ Connection	\$2,000
	Catechism/New Comer's Dinner	\$1,200
	Staff Development/ Training	\$5,000
<b>Total for category</b>		<b>15,200</b>
<b>Administration</b>	Mobile Office Set Up	\$8,000
	Collaboration Software/Services	\$1,500
	P.O. Box	\$400
	Liability Insurance	\$600
	Website Hosting & Licenses	\$700
<b>Total for category</b>		<b>\$7,400</b>
<b>Total</b>		<b>\$100,000</b>